

2017-2018

NOTICE OF BUDGET HEARING

The governing body of
Minneola Recreation Commission
will meet on August 2, 2017 at 6:30 P.M. at Minneola Grade School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Minneola Grade School and will be available at this
meeting.

SUPPORTING COUNTIES

USD #219 (home county)


BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
General	22,718	22,304	40,898
Totals	22,718	22,304	40,898

Lease Purchases:
July 1.

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Minneola Recreation Commission
Recreation Commission Secretary 

Page No.

CERTIFICATE

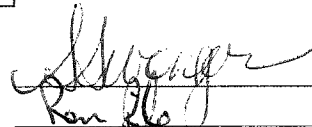
To the Clerk of Clark , State of Kansas

We, the undersigned officers of

Minneola Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017-2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase Cert. of	2	
General	3	40,898
TOTAL		40,898
Budget Summary	0	



Ron Riley
Roni Stuckey
Brad Crumley

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Minneola Recreation Commission

USD #219

111 E. Locust

111 E. Locust

Minneola, KS 67865

Minneola, KS 67865

Provide point of contact:

Ron Riley

POC phone number:

620-885-5889

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Minneola Recreation Commission

2017-2018

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
Unencumbered Cash Balance	15,058	18,163	9,958
Receipts:			
District Taxes	22,900	2,100	20,000
Registration Fees	1,992	2,061	2,000
Sponsorship Fees	400	400	400
SPIAA Tournament Fees			
Donation from Clark Co. Sheriff's Office	500	2,000	1,000
Wind Farm Gift		7,500	7,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	31	38	40
Total Receipts	25,823	14,099	30,940
Resources Available	40,881	32,262	40,898
Expenditures:			
Ball Field Maintenance			2,000
Utilities	339	299	1,000
Uniforms	1,633	1,656	3,000
League Team Fees	230	520	1,000
Maintenance and Equipment	1,934	2,429	6,000
Officiating Fees	2,026	1,410	3,000
Minneola City Library/After Prom/WEPAC	1,000	1,200	1,500
Admin Fees	13,600	12,950	15,000
Miscellaneous	29	0	4,398
Postage and supplies	0	0	400
Audit and Insurance	1,712	1,735	3,100
Advertising	215	105	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	22,718	22,304	40,898
Unencumbered Cash Balance	18,163	9,958	0

Dollar amount to be raised by 0 mill: \$ -



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State of Kansas
Recreation Commission

2017-2018

- Full Time Ma
- Full Time ML
- Technologist

Lone Tree Retiree

- Full Time CN
- Full or Part T

*Visit the careers page for more details about 1

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Minneola Recreation Commission
Recreation Commission Secretary

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